

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute

PH04751 - Tulaskar College of Pharmacy, Hinganghat

Address

Survey No. 220, Sant Tukadoji Ward, Near Tulaskar Lawn, Hinganghat ,Wardha, Hinganghat

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)									
Name of the Trust/ Society		VIDYA VIKAS SHIKSHAN SANSTHA							
Address		SANT TUKADOJI WARD, HINGANGHAT				Pin Code		442301	
District		Wardha				Taluka		Hinganghat	
Telephone STD Code		91				Telephone No.		9850808807	
Mobile Number of Authorize Person to whom the communication can be sent.		9850808807				Whatsapp No.		9850808807	
E-mail ID		tulaskar.cop23@gmail.com				Trust Website		www.vvcs.edu.in	
Registration No. of the Trust		महो/२०४/८५(वेध)				Year of Establishment of the Trust		1985	
Registration Date		12-03-1985				Trust PAN No.		AACTV6880D	
Trust TAN No.		NGPT04537b				Is GST Number Applicable for the Trust?		N	
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Note : Attached the copy of change report accepted by the Charity Commissioner.									
View									
Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR UMESH P TULASKAR	PRESIDENT/CHAIRMAN	AGQPT1045A	TEACHING	NO				
2	DR NAYANA S SHIRBHATE	SECRETARY	DMRPS0361C	TEACHING	NO				
3	MR VIJAY R ITANKAR	MEMBER OF THE TRUST	ALCPI2992N	FARMER	NO				
4	SMT REKHA P TULASKAR	TREASURER	AMSPT9028P	HOUSE WIFE	NO				
5	SMT SHANTABAI B TALVEKAR	MEMBER OF THE TRUST	CMHPT4322B	HOUSE WIFE	NO				
6	MRS NANDA S SHIRBHATE	MEMBER OF THE TRUST	FBLPS1328N	HOUSE WIFE	NO				
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type	
1	FRA	TULASKAR INSTITUTE OF SCIENCE AND TECHNOLOGY, HINGANGHAT	SANT TUKADOJI WARD HINGANGHAT	MB4700	2024	MBA BBA BCA	EDU	OWNED	
2	FRA	TULASKAR COLLEGE OF PHARMACY	HINGANGHAT	PH04700	2024	D PHARM B PHARM	EDU	OWNED	

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4428	0	4428
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3500	0	3500
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year -	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes													
Directorate Code	04751												
Address	Survey No. 220, Sant Tukadoji Ward, Near Tulaskar Lawn, Hinganghat ,Wardha, Hinganghat												
Village	Hinganghat												
District	Wardha												
Telephone STD Code	091												
Mobile Number	9545500995												
Official Email id to receive and send official communication	tulaskar.cop23@gmail.com												
Institute Website	www.tcoph.in												
Whether Land or Building Allotted by the government or public body	No.												
Location of College	Within Municipal Councils												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/Tulaskar+College+of+Pharmacy,+Hinganghat/@20.5452814,78.852645,709m/data=!3m1!1e3!4m1!1m7!3m6!1s0x3bd365501fd9788f0x67534c51e71fa08312sTulaskar+Coentry=ttu&g_ep=EgoyMDI1MDkyMi4wIKXMDSoASAFQAw%3D%3D												
Does the institute provide Hostel facilities ?	N												
Does the Institute provide Gymkhana facilities ?	N												
Name of the Director / Principal of the Institution	Dr Mahendra C Gunde												
Bank Details of Institute/College													
Sr. No	Bank Name							Account No			Branch Name		
1	HDFC BANK							9990202477777			HINGANGHAT		
Institute Stream Details													
Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?					Document	IQ/NRI Quota Surrendered for 2024-25?			Document	
1	PH	2024	Yes					View	Yes			View	
Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2024	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2025-26 01-07-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 30-06-2025 View

Courses Information		
<ul style="list-style-type: none"> LE- Sanctioned Intake Lateral Entry MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year. DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry) IQ - No of Actual students admitted under Management / Institutional quota. EWS - No. of Actual students admitted under EWS quota. TFWS - No. of Actual students admitted under TFWS quota. NRI - No. of Actual students admitted under NRI quota. TS - Any other students transferred from other college as per orders of the Government. JK - No. of Actual students admitted under J&K quota RS - Repeater students admitted. 		
<ul style="list-style-type: none"> On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS 		
Stream		PH
Course Code		PHR
Duration		4
2024-25	SI	60
	LE	0
	MQ	55
	DSY	0
	IQ	0
	EWS	0
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	58
2023-24	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
2022-23	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
2021-22	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
2019-20	SI	0
	LE	0

	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
Total Intake		118

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	PH	N (0)	N (0)	16.67	0%	0

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Patent Filling Expenses	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PH	2024-25	OBC/EBC/EWS/SEBC	Male	Mr Bhushan Jogwe	View	46363
2	PH	2024-25	OBC/EBC/EWS/SEBC	Female	Ms. Gauri Chandankhede	View	7727
3	PH	2024-25	SBC/NT/DT/VJ/TFWS	Female	Ms. Roshani Kalsarpe	View	7727
4	PH	2024-25	Open / Institute Level	Male	Mr. Gazi Siddiqui	View	85000
5	PH	2024-25	SC/ST	Female	Ms. Khushbhu Shankar Kumare	View	1000

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH04751 - Tulaskar College of Pharmacy, Hinganghat
Address	Survey No. 220, Sant Tukadoji Ward, Near Tulaskar Lawn, Hinganghat ,Wardha, Hinganghat

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEE RECEIVED FROM STUDENT	49,30,000	49,30,000	0	0	0	0
2	DEFICIT	7,46,717	7,46,717	0	0	0	0
Total Income		56,76,717	56,76,717	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	49,30,000	Total 49,30,000	0	0	0	0
2	Deficit - Excess of Expenditure over Income	7,46,717	Total 7,46,717	0	0	0	0
Total Income		56,76,717	56,76,717	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY TO TEACHING STAFF	21,45,000	21,45,000	0	0	0	0
2	SALARY TO NON TEACHING STAFF	16,75,664	16,75,664	0	0	0	0
3	ADMINISTRATIVE & CONTINGENCIES	4,04,118	4,04,118	0	0	0	0
4	EDUCATIONAL EXPENSES	4,98,950	4,98,950	0	0	0	0
5	DEPRECIATION	9,52,985	9,52,985	0	0	0	0
Total Expenses		56,76,717	56,76,717	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	21,45,000	Total 21,45,000 Paid 21,45,000 Provision for Unpaid 0 Claimed 21,45,000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	16,75,664	Total 16,75,664 Paid 16,75,664 Provision for Unpaid 0 Claimed 16,75,664	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	2,36,000	Total 2,36,000 Claimed 2,36,000	0	0	0	0

Affiliation	University Affiliation Fee	2,29,510	Total 2,29,510 Claimed 2,29,510	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	13,440	Total 13,440 Claimed 13,440	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	8,730	Total 8,730 Claimed 8,730	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	53,029	Total 53,029 Claimed 53,029	0	0	0	0
Audit Fees	Audit Fee - College	15,000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	20,000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	46,210	Total 46,210 Claimed 46,210	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	12,256	Total 12,256 Claimed 12,256	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	95	Total 95 Claimed 95	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	7,900	Total 7,900 Claimed 7,900	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	840	Total 840 Claimed 840	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	11,788	Total 11,788 Claimed 11,788	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	1,196	Total 1,196 Claimed 1,196	0	0	0	0
Communication Expenses	Postage, Courier Charges	40	Total 40 Claimed 40	0	0	0	0
Printing and Stationery	Exam papers and form printing	67,410	Total 67,410 Claimed 67,410	0	0	0	0
Printing and Stationery	Other stationary	33,886	Total 33,886 Claimed 33,886	0	0	0	0
Contractual Services	Sweeping and cleaning services	5,973	Total 5,973 Claimed 5,973	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	1,01,696	Total 1,01,696 Claimed 1,01,696	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	27,044	Total 27,044 Claimed 27,044	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	9,52,985	Total 9,52,985 Claimed 0	0	0	0	0

Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	11,025	Total 11,025 Claimed 11,025	0	0	0	0
Total Expenses		56,76,717	56,76,717	0	0	0	0
Total Claimed Expenses		47,23,732					

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
19	Software License Renewal Fee, Subscription Charges etc.	View
20	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
21	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	View
22	Magazine, Journals, periodicals etc subscription	View
23	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 00	0	0
4	Fees		
4.1	Fees Receivable from Students	0	4564893
4.2	Scholarship Receivable from Govt.	0	0
Total		0	45,64,893

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Assistant Professor	5	5
2	Teaching	Teaching	Principal Director	1	1
3	Non Teaching	Administrative	Head clerk	1	1
4	Non Teaching	Library	Librarian	1	1
5	Non Teaching	Laboratory	Laboratory Technician	1	1
6	Non Teaching	Laboratory	Laboratory Attendant	2	1
7	Non Teaching	Administrative	Administrative Officer	1	1
8	Non Teaching	Administrative	Upper Division Clerk	1	1
9	Non Teaching	Class IV	Bus Driver	1	1
10	Non Teaching	Class IV	Peon/Officer Boy	2	1
Total				16	14

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Tulaskar College of Pharmacy, Hinganghat Code: PH04751 Location: Survey No. 220, Sant Tukadoji Ward, Near Tulaskar Lawn, Hinganghat ,Wardha, Hinganghat																						
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	Trust	Hospital	Hostel	Non FRA			
1	Teaching	Adhoc	Not Approved	Yes	MAHENDRA CHINDHUJI GUNDE	Principal Director	10-12-2024	NA	PH	50100465020631 hdfc	420000	23500	Bank Transfer	420000	420000	0	0	0	0			
2	Teaching	Adhoc	Not Approved	Yes	PAYAL VILAS BAKANE	Assistant Professor	09-09-2024	NA	PH	50100652758322 hdfc	420000	100	Bank Transfer	420000	420000	0	0	0	0			
3	Teaching	Adhoc	Not Approved	Yes	SHEETAL DNYANESHWAR PATIL	Assistant Professor	09-09-2024	NA	PH	50100763348911 hdfc	420000	100	Bank Transfer	420000	420000	0	0	0	0			
4	Teaching	Adhoc	Not Approved	Yes	PRADEEP SURESHRAO RAGHATATE	Assistant Professor	17-10-2024	NA	PH	50100763348992 hdfc	350000	100	Bank Transfer	350000	350000	0	0	0	0			
5	Teaching	Adhoc	Not Approved	Yes	RAKESH ISHWARJI JOSHI	Assistant Professor	31-10-2024	NA	PH	50100772413067 hdfc	325000	100	Bank Transfer	325000	325000	0	0	0	0			
6	Teaching	Adhoc	Not Approved	Yes	SHIVANI ARUN CHIKHALE	Assistant Professor	09-09-2024	NA	PH	50100763349163 hdfc	210000	100	Bank Transfer	210000	210000	0	0	0	0			
7	Administration	Adhoc	Not Approved	Yes	HARSHAL PRABHAKARRAO KORE	Librarian	09-09-2024	NA	PH	50100763348950 hdfc	420000	100	Bank Transfer	420000	420000	0	0	0	0			
8	Administration	Adhoc	Not Approved	Yes	PARAG VIJAYRAO BHAIMARE	Laboratory Technician	09-09-2024	NA	PH	50100763348940 hdfc	210000	0	Bank Transfer	210000	210000	0	0	0	0			
9	Administration	Adhoc	Not Approved	Yes	SAKSHI RAJESHWAR DESHMUKH	Upper Division Clerk	09-09-2024	NA	PH	50100772413041 hdfc	210000	0	Bank Transfer	210000	210000	0	0	0	0			
10	Administration	Adhoc	Not Approved	Yes	PRANAY VILASRAO BHENDE	Head clerk	09-09-2024	NA	PH	50100763349200 hdfc	210000	0	Bank Transfer	210000	210000	0	0	0	0			
11	Administration	Adhoc	Not Approved	Yes	AMIT A RENDHE	Administrative Officer	09-09-2024	NA	PH	50100763349226 hdfc	210000	0	Bank Transfer	210000	210000	0	0	0	0			
12	Administration	Adhoc	Not Approved	Yes	HARSHAL PRABHAKAR SATONE	Laboratory Attendant	09-09-2024	NA	PH	50100763348963 hdfc	210000	0	Bank Transfer	210000	210000	0	0	0	0			
13	Administration	Adhoc	Not Approved	Yes	DEEPAK T TULASKAR	Bus Driver	09-09-2024	NA	PH	50100787257246 hdfc	140000	0	Bank Transfer	140000	140000	0	0	0	0			
14	Administration	Adhoc	Not Approved	Yes	SEEMA S WANKHEDE	Peon/Officer Boy	09-09-2024	NA	PH	50100763349242 hdfc	65664	0	Bank Transfer	65664	65664	0	0	0	0			
Total Teaching Faculty											6	Total Non Teaching Faculty										8
Total Approved Faculty											0	Total Non Approved Faculty (Including Proposal Sent for Approval)										14
Total Annual Salary - Teaching																			2145000 (56%)			
Total Annual Salary - Administration																			1675664 (44%)			
Total Annual Salary																			3820664			
Total Basic Pay																			1478064			
Total Grade Pay																			0			
Total HRA Pay																			131300			
Total DA Pay																			591562			
Total TA Pay																			111200			
Total Leave Encash																			0			
Total Other Allowances																			0			
Total Institute PT/PF Pay																			73191			
Total PT/PF/other statutory deduction Pay																			8800			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Tulaskar College of Pharmacy, Hinganghat Code: PH04751 Stream: PH Year: 2026-27 Location: Survey No. 220, Sant Tukadoji Ward, Near Tulaskar Lawn, Hinganghat, Wardha, Hinganghat				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	77273	7727	85000
	Fee for Academic Year 2024-25	Approved	77273	7727	85000
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 124635			
C) Year of recognition by respective council/Government :		2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3820664	63678
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3820664	63678
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	903068	15051
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4723732	78729
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (141712) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4723732	78729
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	472373	7873
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	216819	3614
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	420000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	952986	15883
4.5	Total of (4.2.2.2 to 4.4)	6785910	113099
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(55+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	55	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	113099	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	113099	

4.10	Development fee (10% of 4.9.1)	11310
4.10.1	Total fee (4.9.1 + 4.10)	124409
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.67% - Add = 226 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	226
4.10.3	Total Development Fee (4.10 + 4.10.2-(11536)) or Limited 15% of Tuition Fee(4.9.1- (16965)) whichever is less.	11536
4.10.4	Total Fee (4.9.1 + 4.10.3)	124635

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <div style="text-align: center;">FOR OFFICE USE ONLY</div> Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		